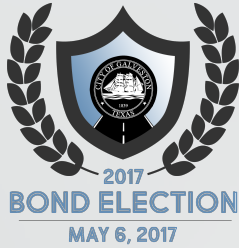




2017
BOND ELECTION

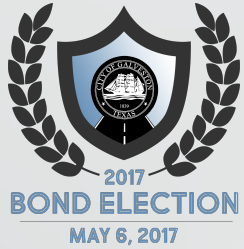
MAY 6, 2017



BY THE NUMBERS

- The City of Galveston's 5-Year Capital Improvement Plan outlines \$217 million dollars in projects over the years 2017-2021.
- Of that \$217 million, \$84 million are improvements to the City's streets & drainage infrastructure throughout the island.
- \$62 million, of the \$84 million, is dependent on the passage of the bond measure.

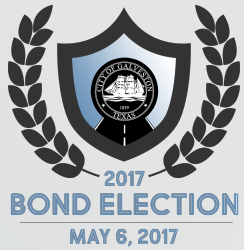




PROJECTS OVER \$4 MILLION

The following projects are dependent upon the bond measure passing:

- 45th Street Complete Reconstruction: From Broadway to Seawall, ***Cost of project: \$10,395,000***
- 18th Street Drainage Project: From the Ship Channel to Ave K, ***Cost of project: \$10,164,157***
- 25th Street: From Broadway to Seawall, ***Cost of project: \$4,128,000***
- 37th Street: From Broadway to Seawall, ***Cost of project: \$5,935,000***
- 29th Street: From Ave O to Ave R 1/2 will be repaved, ***Cost of project: \$4,542,500***
- Repaving Initiative: The City will use in-house crews to repave approx. 20 miles of city streets. ***Cost of project: \$8,500,000***

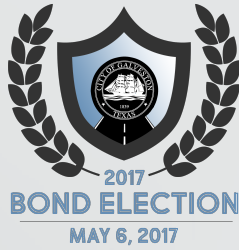


SAMPLE LIST OF PROJECTS

STREET AND/OR DRAINAGE PROJECTS:

11 Mile and FM 3005*	35th St from Postoffice to Broadway
16th St from Broadway to Ave N 1/2	37th St from Broadway to Seawall
18th St from the Ship Channel to Ave K*	45th St from Broadway to Seawall
25th St From Broadway to Seawall	49th St from Ave P to Ave S 1/2
26th St from Ave N to Broadway	61st St & Seawall Intersection Improvements
26th St from Broadway to Church Street	73rd St from Heard's Ln to Ave N 1/2
27th St from Broadway to Seawall	Ave L Storm System at 62nd and 63rd*
29th St from Church St to Harborside	Church St from 35th to 37th Street*
29th St from Ave O to Ave R 1/2	Replacement of Strand Pavers
30th St from Ave O to Seawall Blvd	Storm Sewer Rehabilitation Program*

* Primarily Drainage Projects

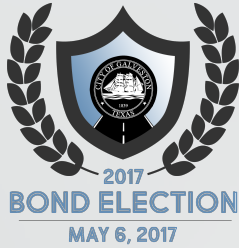


MILL & OVERLAY PROJECTS

\$3 MILLION IN MILL AND OVERLAY PROJECTS CURRENTLY PLANNED:**

All Streets - Indian Beach Subdivision	49th St from Broadway to Ave L	Ave M from 41 st to 43rd
30th St from Ave M to Ave N 1/2	53rd St from Broadway to Winnie	Avenue Q from Neuman to Saladia
32nd St from Mechanic to Post Office	59th St from Ave S to Ave S 1/2	Avenue Q 1/2 from 25th to 27th
36th St from Ave K to Ave L	59th St from Maco to Seawall	Ball St from 16th to 17th
36th St from Ball St to Broadway	71st St from I-45 Frontage to 440 FT North	Bristow Dr off of 16 Mile Rd
46th St from Ave N to Ave T	Avenue K from 25 th to 33rd	Mechanic from 26th St and a 1/2 block west
46th St from Broadway to Ave L	Ave L from 27 th to 31st	Postoffice Street from 27th St to 29th S

****\$5.5 million dollars (approx. 10 miles of roadway) in additional mill & overlay projects will be prioritized in accordance with the results of the streets assessment currently being performed.**



ADDITIONAL PROJECTS PROPOSED:

- The City will spend an additional \$5.5 million on mill and overlay projects in 2018-2021.
- That amount will cover approximately 10 more miles of mill and overlay projects.
- The streets that will be addressed with the remaining funds will be determined by the current streets assessment being performed.
- Those streets with the highest traffic counts and the most deteriorated conditions will be made a priority for the additional \$5.5 million in funding.



CAPITAL IMPROVEMENT PLAN STREETS & DRAINAGE FY 2017-2021



1:45,000

1 inch = 3,750 feet



Legend

CIP Streets By Fiscal Year

- 2017
- 2018
- 2019
- 2020
- 2021

CIP Drainage Fiscal Year & Project Type

- 2017 - Storm Sewer System
- 2018 - Culvert Replacement
- 2019 - Storm Sewer System
- 2020 - Storm Sewer System
- 2021 - Storm Sewer System

Street Type

- Railroad
- Major
- Intermediate
- Local
- Private

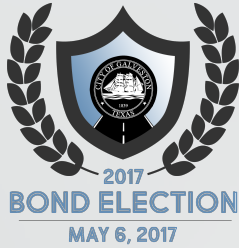
Credit Notes:
Galveston Central Appraisal District - Streets, Railroad, & County
City of Galveston, USGS, et al. - County/Water
Houston-Galveston Area Council - Airport
City of Galveston - CIP Streets & CIP Drainage

Coordinate System: NAD 1983
State Plane Texas South Central FIPS 4204
Units: Foot US



\$5.5 MILLION DOLLARS (APPROX. 10 MILES OF ROADWAY) IN ADDITIONAL MILL & OVERLAY PROJECTS NOT SHOWN ON THIS MAP WILL BE PRIORITIZED IN ACCORDANCE WITH THE RESULTS OF THE 2017 STREET ASSESSMENT.

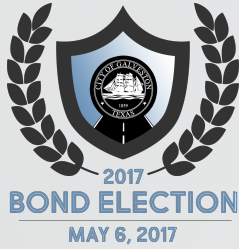
GALVESTONTX.GOV/BONDS2017 TO VIEW THE FULL MAP



WHAT DOES IT MEAN FOR YOU?

- Upgrades to the City's infrastructure will mean a 3.5 cent tax rate increase for residents beginning in Fiscal Year 2018.
- The average impact of the tax rate increase for residents will be a \$5 increase monthly, or \$60 annually.
- That calculation is based on the average home value of \$215,000 for a resident who takes the homestead exemption.





WHEN & WHERE TO VOTE:

EARLY VOTING LOCATIONS

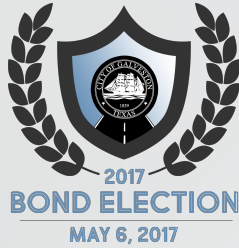
Early voting will take place April 24th-28th, 2017 from 8:00am to 5:00pm and on May 1st and 2nd, 2017 from 7:00am to 7:00pm at the following locations. Voters can vote at any Galveston County early voting polling location on the designated dates:

- Galveston County Justice Center, 600 – 59th Street, 2nd Floor Conference Rm
- Galveston County Courthouse, 722 Moody (21st Street), 2nd Floor Mezzanine
- Joe Faggard Community Center Early Voting Location: 1750 Highway 87 Crystal Beach, Texas 77650
- Moody Methodist Church 2803 53rd Street (Please enter on the Avenue U side of the building)

**APRIL 24–28
8AM TO 5PM**



**MAY 1 – 2
7AM TO 7PM**



WHEN & WHERE TO VOTE:

ON ELECTION DAY

This election will take place between 7:00am and 7:00pm on Saturday, May 6, 2017 at the following locations. Voters can vote at any Galveston County polling location on this day, regardless of your district:

- UTMB – Rebecca Sealy Building 404 – 8th Street (1st Floor Classroom)
- Galveston County Courthouse 722 Moody (21st Street) (2nd Floor Mezzanine)
- GISD Administration Building 3904 Avenue T
- L. A. Morgan Elementary School 1410 – 37th Street
- Alamo School 5200 Avenue N 1/2
- Moody Methodist Church 2803 53rd Street
- Seaside Baptist Church 16534 San Luis Pass Road (Shared location with Jamaica Beach)

**MAY 6TH
7AM – 7PM**



**YOU CAN VOTE AT ANY
POLLING LOCATION**



BOND ELECTION

MAY 6, 2017

**GALVESTONTX.GOV/BONDS2017
FOR MORE INFORMATION**